

002838

2018-026

**2017**

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	2017	2016		2015
	934,085,267.69	799,684,968.59	16.81%	626,230,798.97
	93,797,768.07	79,320,964.31	18.25%	59,892,026.15
	82,823,988.68	74,613,604.55	11.00%	55,835,271.92
	33,593,128.34	44,668,756.39	-24.80%	45,520,563.13
/	0.74	0.84	-11.90%	0.950
/	0.74	0.84	-11.90%	0.950
	11.73%	18.39%	-6.66%	16.56%
	2017	2016		2015
	990,600,163.39	1,009,752,879.75	-1.90%	593,033,915.32
	842,507,992.17	763,017,239.80	10.42%	391,600,112.59

2

	200,735,691.84	248,885,589.53	204,131,580.34	280,332,405.98
	22,137,075.36	24,823,334.18	19,230,966.06	27,606,392.47
	20,548,286.79	23,330,852.44	18,991,310.37	19,953,539.08
	-21,341,159.30	4,963,968.16	16,776,886.62	33,193,432.86

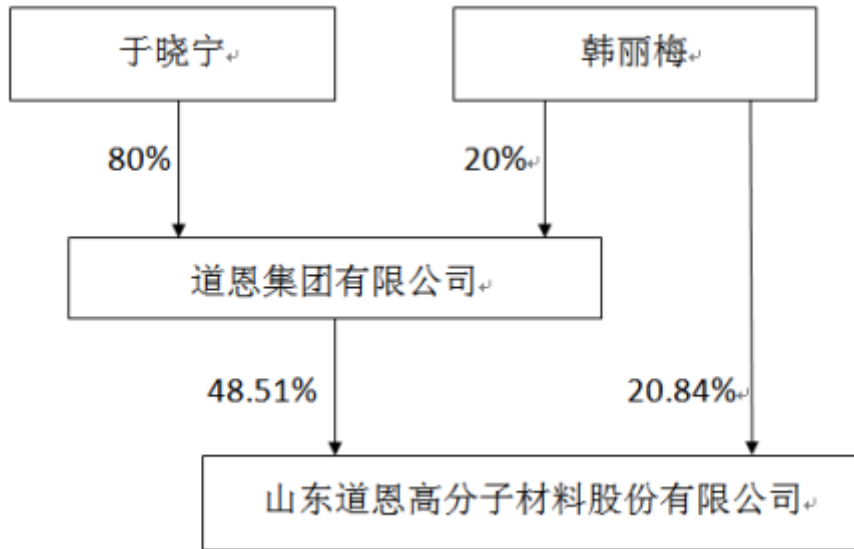
**4**

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2017

, PP

TVP

		934,085,267.69	16.81%	93,797,768.07
18.25%	2017	990,600,163.39	1.90%	
842,507,992.17		10.42%		
2017 1 6	A	[2016]2989		2,100
1.00		15.28	292,170,566.02	

TPV

51

21

30

4

2017 11 19

TPV

TPV

IATF 16949:2015

2017

2017

25%

100%

2017

TPV

TPIIR

2

3

10%

	491,616,623.88	67,775,167.53	13.79%	20.47%	-12.82%	-5.26%

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	283,332,648.98	96,166,331.62	33.94%	8.71%	6.66%	-0.65%
	153,016,673.74	26,132,141.94	17.08%	22.84%	1.85%	-3.52%

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4 2018 1-3